

South Hams Council Tax Setting Panel



Title:	Agenda
Date:	Friday, 21st February, 2020
Time:	12.00 pm
Venue:	Cary Room - Follaton House
Full Members:	<p style="text-align: center;">Chairman Cllr Rowe</p> <p style="text-align: center;">Vice Chairman</p> <p><i>Members:</i> Cllr Baldry Cllr Pearce Cllr Birch</p>
Interests – Declaration and Restriction on Participation:	Members are reminded of their responsibility to declare any disclosable pecuniary interest not entered in the Authority's register or local non pecuniary interest which they have in any item of business on the agenda (subject to the exception for sensitive information) and to leave the meeting prior to discussion and voting on an item in which they have a disclosable pecuniary interest.
Committee administrator:	Democratic.Services@swdevon.gov.uk

1. Minutes

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To approve as a correct record and authorise the Chairman to sign the minutes of the meeting of the Council Tax Setting Panel held on 22 February 2019;

2. Declarations of Interest

Members are invited to declare any personal or disclosable pecuniary interest, including the nature and extent of such interests they may have in any items to be considered at this meeting;

3. Council Tax 2020/21

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To consider a report that calculates and sets out the Council Tax having taken account of the precepts notified to the Council from Devon County Council, Devon and Cornwall Police Authority, Devon and Somerset Fire Authority and the Town and Parish Councils

MINUTES OF THE MEETING OF THE COUNCIL TAX SETTING PANEL HELD AT FOLLATON HOUSE, TOTNES ON FRIDAY, 22 FEBRUARY 2019

MEMBERS

∅ Cllr T Holway - Chairman

* Cllr K J Baldry

∅ Cllr R J Tucker

* Cllr M F Saltern

* Denotes attendance

∅ Denotes apology for absence

Officers in attendance:

All Agenda Items: s151 Officer Strategic Finance Lead; Specialist (Accountant); and Specialist - Democratic Services

CTSP.1/18 **DECLARATIONS OF INTEREST**

Members were invited to declare any interests in the items of business to be considered during the course of the meeting but none was made.

CTSP.2/18 **DECLARATION OF THE COUNCIL TAX BASE AND INDIVIDUAL TAX BASES FOR TOWNS AND PARISHES: 2019/2020**

Consideration was given to a report that calculated and set out the Council Tax for 2019/20, having taken into account the precepts as notified from Devon County Council, Devon and Cornwall Police and Crime Commissioner, Devon and Somerset Fire and Rescue Authority, and the Town and Parish Councils.

The Strategic Lead Finance advised by email in advance of the meeting to ask Members to note that whilst the report stated in para 2.2 (iii) that the Police and Crime Panel met on 8 February 2019 to set the precept, they did in fact meet to discuss the Police and Crime Commissioner's budget and Council Tax precept, which the Panel duly supported.

Members considered the detail of the report. During discussion, one Member stated that the Panel should write to central government and the two local MPs, reminding them of the impact of the level of reduction in funding borne by the district council over the last four years, and that now enough was enough. It was **PROPOSED, SECONDED** and on being put to the vote **CARRIED**, that an additional recommendation be included that such a letter be written.

It was then:

RESOLVED

1. That it be noted that, in December 2018, the Senior Leadership Team, under delegated authority from full Council, approved the Council Tax Base for the year 2019/20:
 - (a) for the whole Council area as 38,179.72 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012; and
 - (b) for dwellings in those parts of its area to which a Parish Precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012 (as outlined at Appendix A of the presented agenda report);

2. That the Council Tax requirement for South Hams District Council's own purposes for 2019/20 (excluding Parish precepts) is calculated at £6,315,689 (as outlined at Appendix B of the presented agenda report);

3. That the following amounts are calculated by the Council for the year 2019/20 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 and the Localism Act 2011 (as outlined at Appendix B of the presented agenda report):
 - (a) £45,155,028 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish/Town Councils (**Gross expenditure including parish precepts**).

 - (b) £36,375,497 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (**Total income including formula grant and council tax surplus**).

 - (c) £8,779,531 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act) (**Council tax requirement including parish precepts**).

 - (d) 229.95 being the amount at 3(c) above (Item R), all divided by the council tax base (1(a) above) in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (**Average band D council tax for South Hams District Council and parishes**).

- (e) £2,463,842 being the aggregate amount of all special items (Parish Precepts), referred to in Section 34(1) of the Act (as outlined at Appendix C of the presented agenda report);
- (f) £165.42 being the amount at 3(d) above less the result given by dividing the amount at 3(e) by the Council tax base (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates (**Band D council tax for South Hams District Council only**).

4. That it be noted the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings as shown below:

Precepting authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Devon County Council's tax requirements	922.86	1,076.67	1,230.48	1,384.29	1,691.91	1,999.53	2,307.15	2,768.58
Police & Crime Commissioner's tax requirements	141.52	165.11	188.69	212.28	259.45	306.63	353.80	424.56
Devon & Somerset Fire & Rescue Authority's tax requirements	57.68	67.29	76.91	86.52	105.75	124.97	144.20	173.04

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the amounts of Council Tax for the year 2019/20 for each of the categories of dwellings shown at **Appendix D** of the presented agenda report (**total of all valuation band council taxes for South Hams District Council including parishes, county, police and crime commissioner and fire authority**).
6. That the Council concluded that the basic amount of Council Tax for South Hams District Council for 2018/19 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 (see calculation at **Appendix B** of the presented agenda report).

7. That a letter be sent to MHCLG, copied to the two local MPs, from the Chairman and Members of the Council Tax Setting Panel, advising of the adverse impact on services of the significant cuts in funding borne by the district council over the last four years.

(Meeting commenced at 2.00 pm and concluded at 2.10 pm).

Chairman

Report to: **Council Tax Setting Panel**

Date: **21 February 2020**

Title: **Council Tax 2020-2021**

Portfolio Area: **Support Services**

Wards Affected: **ALL**

Relevant Scrutiny Committee: **Overview and Scrutiny Panel**

Urgent Decision: **Y** Approval and clearance obtained: **Y**

Author: **Angela Endean** Role: **Specialist - Accountant**
Pauline Henstock **Head of Finance**

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Recommendations:

That the Council Tax Setting Panel approves the formal council tax resolutions as detailed below:

1. That it be noted that in December 2019 the Senior Leadership Team, under delegated authority from full Council, approved the Council Tax Base for the year 2020/21
 - (a) for the whole Council area as 38,508.49 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012; and
 - (b) for dwellings in those parts of its area to which a Parish Precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012 (**Appendix A**)

2. That the Council Tax requirement for South Hams District Council's own purposes for 2020/21 (excluding Parish precepts) is calculated at £6,562,617 (**Appendix B**).

3. That the following amounts are calculated by the Council for the year 2020/21 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 and the Localism Act 2011 (**Appendix B**):

(a) £46,209,565 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish/Town Councils (**Gross expenditure including parish precepts**).

(b) £36,910,589 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (**Total income including business rates and council tax surplus**).

(c) £9,298,976 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act) (**Council tax requirement including parish precepts**).

(d) £241.48 being the amount at 3(c) above (Item R), all divided by the council tax base (1(a) above) in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (**Average band D council tax for South Hams District Council and parishes**).

(e) £2,736,359 being the aggregate amount of all special items (Parish Precepts), referred to in Section 34(1) of the Act (as per the attached **Appendix C – Parish Precepts**).

(f) £170.42 being the amount at 3(d) above less the result given by dividing the amount at 3(e) by the Council tax base (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates **(Band D council tax for South Hams District Council only)**.

4. That it be noted the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings as shown below:

Precepting authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Devon County Council's tax requirements	959.64	1,119.58	1,279.52	1,439.46	1,759.34	2,079.22	2,399.10	2,878.92
Police & Crime Commissioner's tax requirements	147.76	172.39	197.01	221.64	270.89	320.15	369.40	443.28
Devon & Somerset Fire & Rescue Authority's tax requirements	58.83	68.63	78.44	88.24	107.85	127.46	147.07	176.48

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the amounts of Council Tax for the year 2020/21 for each of the categories of dwellings shown at **Appendix D (total of all valuation band council taxes for South Hams District Council including parishes, county, police and crime commissioner and fire authority)**.

6. That the Council concluded that the basic amount of Council Tax for South Hams District Council for 2020/21 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 (see calculation at **Appendix B**).

1. Council Tax Setting Panel summary

The Council Tax Setting Panel is required to approve the formal council tax resolutions in which the Council Tax will be set for each parish and town. Council considered the overall budget and 'net council tax requirement' at the meeting on the 13 February 2020. At that stage the level of Council Tax is effectively set for the District Council and all that remains is to formally add in the County, Police and Crime Commissioner, Fire Authority and Town and Parish precepts to arrive at the overall level of tax. The Local Government Finance Act 1992, Section 67(3) permits authorities to delegate this function to a Council Tax Setting Panel

2. Background

2.1 The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a council tax requirement for the year, not a budget requirement as previously. South Hams District Council is a billing authority.

2.2 Precepts have been notified to us from the Parish and Town Councils, Devon County Council, Devon and Cornwall Police and Crime Commissioner and Devon and Somerset Fire and Rescue Authority. These are detailed below:

(i) Town & Parish Council

The Town & Parish Council Precepts for 2020/21 are detailed in Appendix C and total £2,736,359. The increase in the average Band D Council Tax for Town and Parish Councils is 10.12% and results in an average Band D Council Tax figure of £71.06 for 2020/21.

(ii) Devon County Council

Devon County Council met on 20th February 2020 and set their precept at £55,431,431.02 adjusted by a Collection Fund contribution of £360,000. This results in a Band D Council Tax of £1,439.46. This is an increase of £55.17 (See Section 3) of which £27.63 relates to the Adult Social Care Precept.

(iii) Devon and Cornwall Police and Crime Commissioner

The Police and Crime Panel met on 7th February 2020 and set their precept at £8,535,021.72, adjusted by a Collection Fund contribution of £55,000. This results in a Band D Council Tax of £221.64.

(iv) Devon and Somerset Fire and Rescue Authority

Devon & Somerset Fire & Rescue Service met on 18th February 2020 and set their precept at £3,397,989, adjusted by a Collection Fund contribution of £22,000. This results in a Band D Council Tax of £88.24.

3. Outcomes/outputs

Council Tax Setting Panel are requested to approve the formal Council Tax Resolutions for the year 2020/2021 and the Council Tax for each of the parishes and towns within the district for the year 2020/2021.

The table below shows how an average Band D council bill is made up for South Hams District Council for 2020/21 as compared to the previous year.

Precepting Authority	Band D 2019/20	Band D 2020/21	£ Increase	% Increase	Date Approved
South Hams District Council	£165.42	£170.42	£5.00	3.02%	13 Feb 2020
Devon County Council Precept	£1,286.19	£1,313.73	£27.54	3.99%	20 Feb 2020
Adult Social Care Precept *	£98.10	£125.73	£27.63		
Devon & Cornwall Police & Crime Commissioner	£212.28	£221.64	£9.36	4.41%	7 Feb 2020
Devon & Somerset Fire & Rescue	£86.52	£88.24	£1.72	1.99%	18 Feb 2020
Average Parishes/Towns	£64.53	£71.06	£6.53	10.12%	
TOTAL	£1,913.04	£1,990.82	£77.78	4.07%	

*This is an additional precept for authorities who have Adult Social Care responsibilities.

4. Options available and consideration of risk

The setting of the tax base has a significance far beyond the simple mathematics of the calculation and it forms an important component of the calculation of a robust budget and the medium term financial plan for both billing and precepting authorities. The council tax base has been calculated in accordance with Government legislation and associated guidance notes.

5. Proposed way forward

The Council Tax Setting Panel is required by law to approve the Council Tax taking into account the requirements of our major precepting bodies.

6. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Financial	Y	<p>The Council Tax Setting panel is required to calculate and approve the Council Tax requirement for 2020/21.</p> <p>As billing authority, the Council must determine whether the Council's basic amount of Council Tax for 2020/21 is excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. These principles are set by the Secretary of State each year.</p> <p>Shire District Councils have the flexibility to set council tax increases of less than 1.99% or up to and including £5 for 2020/21, whichever is the greater.</p> <p>In the case of South Hams District Council the £5 increase will not trigger a council tax referendum.</p>

Legal/Governance	Y	The Council Tax Setting Panel is required by law to approve the Council Tax taking into account the requirements of our precepting bodies
Risk	Y	Council Tax Requirement - failure to calculate the council tax requirement correctly would result in a budget surplus or deficit. Council Tax Setting - the Council has a statutory requirement to approve the formal council tax resolutions. The Authority could face a legal challenge if legislation is not fully complied with and the Council Tax is calculated incorrectly.
Comprehensive Impact Assessment Implications		
Equality and Diversity		None directly arising from this report.
Safeguarding		None directly arising from this report.
Community Safety, Crime and Disorder		None directly arising from this report.
Health, Safety and Wellbeing		None directly arising from this report.
Other implications		None directly arising from this report

Supporting Information

Appendices:

Appendix A - Parish and Town Council Tax Bases 2020/21

Appendix B - Calculations relating to recommendations

Appendix C - Parish and Town Council Precepts 2020/21
Appendix D – County, Police and Crime Commissioner, Fire Authority,
District and Parish/Town Requirements 2020/21

Background Papers

The Local Government Finance Act 1992
The Local Government Act 2003
SLT Dec 18 - Declaration of Council Tax Base
Council 13 Feb 2020 – Budget Proposals 2020/21

Approval and clearance of report

Process checklist	Completed
Portfolio Holder briefed	Yes
SLT Rep briefed	Yes
Relevant Exec Director sign off (draft)	Yes
Data protection issues considered	Yes
Accessibility checked	Yes

PARISH AND TOWN COUNCIL TAX BASES 2020/2021

<u>Parish/Town</u>	<u>Council Tax Base</u>	<u>Parish/Town</u>	<u>Council Tax Base</u>
	Number of Band D Equivalent Properties		Number of Band D Equivalent Properties
Ashprington	252.92	Littlehempston	106.03
Aveton Gifford	393.20	Loddiswell	457.68
Berry Pomeroy	402.36	Malborough	480.14
Bickleigh	1,300.37	Marldon	879.52
Bigbury	426.32	Modbury	764.40
Blackawton	369.50	Newton & Noss	1,144.72
Brixton	747.88	North Huish	217.27
Buckfastleigh West	116.65	Rattery	212.05
Buckland-Tout-Saints	109.89	Ringmore	122.68
Charleton	276.10	Salcombe	1,933.78
Chivelstone	188.81	Shaugh Prior	293.73
Churchstow	244.20	Slapton	271.60
Cornwood	411.25	South Brent	988.51
Cornworthy	188.17	South Huish	448.35
Dartington	804.53	South Milton	253.37
Dartmouth	2,727.86	South Pool	119.65
Dean Prior	79.43	Sparkwell	472.17
Diptford	250.42	Staverton	349.35
Dittisham	342.85	Stoke Fleming	601.27
East Allington	323.05	Stoke Gabriel	718.23
East Portlemouth	177.96	Stokenham	1,085.69
Ermington	378.74	Strete	290.49
Frogmore & Sherford	224.66	Thurlestone	755.69
Halwell & Moreleigh	209.79	Totnes	2,947.37
Harberton	526.29	Ugborough	825.48
Harford	36.19	Wembury	1,472.89
Holbeton	304.09	West Alvington	271.40
Holne	135.42	Woodleigh	105.93
Ivybridge	3,857.87	Yealmpton	956.64
Kingsbridge	2,168.56		
Kingston	204.47		
Kingswear	782.61		
		Total	38,508.49

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Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

38,508.49 x £170.42 **£6,562,617**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2020/21 estimate	43,473,206		
<u>Add</u> Total town/parish precepts 2020/21	<u>2,736,359</u>		
		46,209,565	3(a)
Revenue Income			
<u>Less</u> Total income 2020/21 estimate (including contributions from reserves)	34,062,534		
<u>Less</u> Localised Business Rates (baseline funding level) including Rural Services Delivery Grant	2,336,055		
Business Rates Pooling Gain	225,000		
Business Rates - achieved over Baseline funding level	227,000		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (SHDC share)	<u>60,000</u>		
		36,910,589	3(b)
Council Tax Requirement (including parish precepts)		9,298,976	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	<u>9,298,976</u>		
Tax base	38,508.49	241.48	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		2,736,359	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	<u>6,562,617</u>		
Tax base	38,508.49	170.42	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2019/20	2020/21
Council tax requirement excluding parish precepts (£'s)	6,315,689	6,562,617
Council tax base	38,179.72	38,508.49
Average Band D equivalent (£'s)	165.42	170.42
Increase in average Band D council tax		3.02%

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PARISH AND TOWN COUNCIL PRECEPTS 2020/2021

<u>Parish/Town</u>	<u>Precept</u>	<u>Parish/Town</u>	<u>Precept</u>
	£		£
Ashprington	9,295	Littlehempston	3,389
Aveton Gifford	25,500	Loddiswell	31,120
Berry Pomeroy	12,422	Malborough	29,563
Bickleigh	86,675	Marldon	19,334
Bigbury	18,000	Modbury	35,298
Blackawton	16,283	Newton & Noss	58,587
Brixton	33,651	North Huish	3,984
Buckfastleigh West	5,683	Rattery	6,912
Buckland-Tout-Saints	4,845	Ringmore	5,750
Charleton	8,450	Salcombe	92,775
Chivelstone	5,711	Shaugh Prior	12,852
Churchstow	9,739	Slapton	10,645
Cornwood	20,425	South Brent	73,215
Cornworthy	7,750	South Huish	17,238
Dartington	29,521	South Milton	4,433
Dartmouth	359,604	South Pool	6,200
Dean Prior	4,500	Sparkwell	10,300
Diptford	9,600	Staverton	18,097
Dittisham	11,919	Stoke Fleming	20,443
East Allington	17,500	Stoke Gabriel	34,744
East Portlemouth	7,600	Stokenham	42,540
Ermington	24,108	Strete	13,000
Frogmore & Sherford	8,000	Thurlestone	25,000
Halwell & Moreleigh	9,600	Totnes	535,280
Harberton	16,282	Ugborough	25,475
Harford	990	Wembury	31,500
Holbeton	12,422	West Alvington	8,615
Holne	6,851	Woodleigh	525
Ivybridge	502,412	Yealmpton	47,000
Kingsbridge	175,000		
Kingston	9,000		
Kingswear	43,207	Total Precepts	<u><u>2,736,359</u></u>

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**TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT & PARISH/TOWN
REQUIREMENTS 2020/2021**

BAND	A £	B £	C £	D £	E £	F £	G £	H £
Ashprington	1,304.34	1,521.73	1,739.12	1,956.51	2,391.29	2,826.07	3,260.85	3,913.02
Aveton Gifford	1,323.07	1,543.59	1,764.09	1,984.61	2,425.63	2,866.66	3,307.68	3,969.22
Berry Pomeroy	1,300.42	1,517.16	1,733.89	1,950.63	2,384.10	2,817.58	3,251.05	3,901.26
Bickleigh	1,324.27	1,544.99	1,765.69	1,986.41	2,427.83	2,869.26	3,310.68	3,972.82
Bigbury	1,307.99	1,525.99	1,743.98	1,961.98	2,397.97	2,833.97	3,269.97	3,923.96
Blackawton	1,309.22	1,527.43	1,745.62	1,963.83	2,400.23	2,836.65	3,273.05	3,927.66
Brixton	1,309.84	1,528.15	1,746.45	1,964.76	2,401.37	2,837.99	3,274.60	3,929.52
Buckfastleigh West	1,312.32	1,531.04	1,749.76	1,968.48	2,405.92	2,843.36	3,280.80	3,936.96
Buckland-Tout-Saints	1,309.23	1,527.44	1,745.64	1,963.85	2,400.26	2,836.68	3,273.08	3,927.70
Charleton	1,300.24	1,516.95	1,733.65	1,950.36	2,383.77	2,817.19	3,250.60	3,900.72
Chivelstone	1,300.01	1,516.68	1,733.34	1,950.01	2,383.34	2,816.68	3,250.02	3,900.02
Churchstow	1,306.43	1,524.17	1,741.90	1,959.64	2,395.11	2,830.59	3,266.07	3,919.28
Cornwood	1,312.95	1,531.78	1,750.60	1,969.43	2,407.08	2,844.74	3,282.38	3,938.86
Cornworthy	1,307.30	1,525.19	1,743.06	1,960.95	2,396.71	2,832.49	3,268.25	3,921.90
Dartington	1,304.30	1,521.69	1,739.06	1,956.45	2,391.21	2,825.99	3,260.75	3,912.90
Dartmouth	1,367.73	1,595.68	1,823.63	2,051.59	2,507.50	2,963.41	3,419.32	4,103.18
Dean Prior	1,317.61	1,537.21	1,756.81	1,976.41	2,415.61	2,854.82	3,294.02	3,952.82
Diptford	1,305.40	1,522.97	1,740.53	1,958.10	2,393.23	2,828.37	3,263.50	3,916.20
Dittisham	1,303.01	1,520.19	1,737.35	1,954.52	2,388.85	2,823.20	3,257.53	3,909.04
East Allington	1,315.95	1,535.28	1,754.60	1,973.93	2,412.58	2,851.24	3,289.88	3,947.86
East Portlemouth	1,308.31	1,526.37	1,744.41	1,962.47	2,398.57	2,834.68	3,270.78	3,924.94
Ermington	1,322.27	1,542.66	1,763.03	1,983.41	2,424.16	2,864.93	3,305.68	3,966.82
Frogmore & Sherford	1,303.58	1,520.85	1,738.10	1,955.37	2,389.89	2,824.43	3,258.95	3,910.74
Halwell & Moreleigh	1,310.35	1,528.74	1,747.13	1,965.52	2,402.30	2,839.09	3,275.87	3,931.04
Harberton	1,300.47	1,517.21	1,733.95	1,950.70	2,384.19	2,817.68	3,251.17	3,901.40
Harford	1,298.08	1,514.43	1,730.77	1,947.12	2,379.81	2,812.51	3,245.20	3,894.24
Holbeton	1,307.07	1,524.92	1,742.76	1,960.61	2,396.30	2,832.00	3,267.68	3,921.22
Holne	1,313.57	1,532.50	1,751.42	1,970.35	2,408.20	2,846.06	3,283.92	3,940.70
Ivybridge	1,366.66	1,594.44	1,822.21	2,049.99	2,505.54	2,961.10	3,416.65	4,099.98
Kingsbridge	1,333.64	1,555.92	1,778.18	2,000.46	2,445.00	2,889.56	3,334.10	4,000.92
Kingston	1,309.19	1,527.39	1,745.58	1,963.78	2,400.17	2,836.57	3,272.97	3,927.56
Kingswear	1,316.65	1,536.09	1,755.53	1,974.97	2,413.85	2,852.74	3,291.62	3,949.94
Littlehempston	1,301.15	1,518.01	1,734.86	1,951.72	2,385.43	2,819.15	3,252.87	3,903.44
Loddiswell	1,325.17	1,546.04	1,766.89	1,987.76	2,429.48	2,871.21	3,312.93	3,975.52
Malborough	1,320.89	1,541.04	1,761.18	1,981.33	2,421.62	2,861.92	3,302.22	3,962.66

**TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT & PARISH/TOWN
REQUIREMENTS 2020/2021**

BAND	A £	B £	C £	D £	E £	F £	G £	H £
Marldon	1,294.49	1,510.25	1,725.99	1,941.74	2,373.23	2,804.74	3,236.23	3,883.48
Modbury	1,310.63	1,529.07	1,747.50	1,965.94	2,402.81	2,839.69	3,276.57	3,931.88
Newton & Noss	1,313.96	1,532.96	1,751.94	1,970.94	2,408.92	2,846.92	3,284.90	3,941.88
North Huish	1,292.07	1,507.41	1,722.75	1,938.10	2,368.79	2,799.48	3,230.17	3,876.20
Rattery	1,301.57	1,518.51	1,735.43	1,952.36	2,386.21	2,820.08	3,253.93	3,904.72
Ringmore	1,311.09	1,529.60	1,748.11	1,966.63	2,403.66	2,840.69	3,277.72	3,933.26
Salcombe	1,311.83	1,530.47	1,749.10	1,967.74	2,405.01	2,842.29	3,279.57	3,935.48
Shaugh Prior	1,309.01	1,527.18	1,745.34	1,963.51	2,399.84	2,836.18	3,272.52	3,927.02
Slapton	1,305.97	1,523.63	1,741.29	1,958.95	2,394.27	2,829.60	3,264.92	3,917.90
South Brent	1,329.22	1,550.76	1,772.29	1,993.83	2,436.90	2,879.98	3,323.05	3,987.66
South Huish	1,305.47	1,523.06	1,740.63	1,958.21	2,393.36	2,828.53	3,263.68	3,916.42
South Milton	1,291.51	1,506.76	1,722.01	1,937.26	2,367.76	2,798.27	3,228.77	3,874.52
South Pool	1,314.39	1,533.45	1,752.51	1,971.58	2,409.71	2,847.84	3,285.97	3,943.16
Sparkwell	1,294.38	1,510.11	1,725.84	1,941.57	2,373.03	2,804.49	3,235.95	3,883.14
Staverton	1,314.37	1,533.44	1,752.49	1,971.56	2,409.68	2,847.81	3,285.93	3,943.12
Stoke Fleming	1,302.51	1,519.59	1,736.67	1,953.76	2,387.93	2,822.10	3,256.27	3,907.52
Stoke Gabriel	1,312.09	1,530.77	1,749.45	1,968.13	2,405.49	2,842.86	3,280.22	3,936.26
Stokenham	1,305.96	1,523.62	1,741.28	1,958.94	2,394.26	2,829.58	3,264.90	3,917.88
Strete	1,309.67	1,527.96	1,746.23	1,964.51	2,401.06	2,837.63	3,274.18	3,929.02
Thurlestone	1,301.89	1,518.88	1,735.85	1,952.84	2,386.80	2,820.77	3,254.73	3,905.68
Totnes	1,400.91	1,634.40	1,867.88	2,101.37	2,568.34	3,035.32	3,502.28	4,202.74
Ugborough	1,300.41	1,517.15	1,733.88	1,950.62	2,384.09	2,817.57	3,251.03	3,901.24
Wembury	1,294.10	1,509.79	1,725.46	1,941.15	2,372.51	2,803.89	3,235.25	3,882.30
West Alvington	1,301.00	1,517.84	1,734.66	1,951.50	2,385.16	2,818.84	3,252.50	3,903.00
Woodleigh	1,283.15	1,497.01	1,710.86	1,924.72	2,352.43	2,780.15	3,207.87	3,849.44
Yealmpton	1,312.59	1,531.36	1,750.12	1,968.89	2,406.42	2,843.96	3,281.48	3,937.78

COMPARISON OF PARISH/TOWN PRECEPTS IN 2019/20 AND 2020/21

Parish/Town	2019/20	2020/21	Increase/	Increase/	2019/20	2020/21	Increase/	Increase/
	Parish Precept £	Parish Precept £	(Decrease) in Precept £	(Decrease) in Precept %	Parish Band D £	Parish Band D £	(Decrease) in Band D £	(Decrease) in Band D %
Ashprington	8,500	9,295	795	9%	33.90	36.75	2.85	8%
Aveton Gifford	24,550	25,500	950	4%	63.19	64.85	1.66	3%
Berry Pomeroy	7,500	12,422	4,922	66%	21.35	30.87	9.52	45%
Bickleigh	81,667	86,675	5,008	6%	62.87	66.65	3.78	6%
Bigbury	16,000	18,000	2,000	13%	37.83	42.22	4.39	12%
Blackawton	14,065	16,283	2,218	16%	39.53	44.07	4.54	11%
Brixton	28,301	33,651	5,350	19%	40.21	45.00	4.79	12%
Buckfastleigh West	4,793	5,683	890	19%	41.88	48.72	6.84	16%
Buckland-Tout-Saints	4,588	4,845	257	6%	42.54	44.09	1.55	4%
Charleton	8,450	8,450	0	0%	30.38	30.60	0.22	1%
Chivelstone	5,600	5,711	111	2%	29.53	30.25	0.72	2%
Churchstow	8,052	9,739	1,687	21%	33.32	39.88	6.56	20%
Cornwood	18,307	20,425	2,118	12%	44.19	49.67	5.48	12%
Cornworthy	7,500	7,750	250	3%	39.15	41.19	2.04	5%
Dartington	29,042	29,521	479	2%	36.16	36.69	0.53	1%
Dartmouth	323,197	359,604	36,407	11%	117.55	131.83	14.28	12%
Dean Prior	3,791	4,500	709	19%	49.76	56.65	6.89	14%
Diptford	9,407	9,600	193	2%	37.53	38.34	0.81	2%
Dittisham	11,837	11,919	82	1%	33.53	34.76	1.23	4%
East Allington	17,000	17,500	500	3%	52.52	54.17	1.65	3%
East Portlemouth	7,600	7,600	0	0%	42.01	42.71	0.70	2%
Ermington	26,616	24,108	(2,508)	(9%)	70.41	63.65	(6.76)	(10%)
Frogmore & Sherford	7,750	8,000	250	3%	35.01	35.61	0.60	2%
Halwell & Moreleigh	9,100	9,600	500	5%	45.33	45.76	0.43	1%
Harberton	13,291	16,282	2,991	23%	25.38	30.94	5.56	22%
Harford	990	990	0	0%	26.18	27.36	1.18	5%
Holbeton	10,320	12,422	2,102	20%	34.67	40.85	6.18	18%
Holne	6,762	6,851	89	1%	50.59	50.59	0.00	0%
Ivybridge	450,806	502,412	51,606	11%	116.71	130.23	13.52	12%
Kingsbridge	148,645	175,000	26,355	18%	68.37	80.70	12.33	18%
Kingston	6,500	9,000	2,500	38%	32.63	44.02	11.39	35%
Kingswear	40,253	43,207	2,954	7%	50.00	55.21	5.21	10%
Littlehempston	3,290	3,389	99	3%	32.49	31.96	(0.53)	(2%)
Loddiswell	28,291	31,120	2,829	10%	62.55	68.00	5.45	9%
Malborough	26,890	29,563	2,673	10%	56.39	61.57	5.18	9%
Marldon	12,693	19,334	6,641	52%	14.57	21.98	7.41	51%
Modbury	32,140	35,298	3,158	10%	43.72	46.18	2.46	6%
Newton & Noss	54,604	58,587	3,983	7%	47.80	51.18	3.38	7%
North Huish	2,968	3,984	1,016	34%	13.90	18.34	4.44	32%
Rattery	6,823	6,912	89	1%	32.39	32.60	0.21	1%
Ringmore	5,400	5,750	350	6%	43.73	46.87	3.14	7%
Salcombe	91,350	92,775	1,425	2%	47.31	47.98	0.67	1%
Shaugh Prior	11,684	12,852	1,168	10%	40.44	43.75	3.31	8%
Slapton	9,099	10,645	1,546	17%	33.76	39.19	5.43	16%
South Brent	62,479	73,215	10,736	17%	63.72	74.07	10.35	16%
South Huish	8,619	17,238	8,619	100%	19.00	38.45	19.45	102%
South Milton	4,366	4,433	67	2%	17.49	17.50	0.01	0%
South Pool	6,090	6,200	110	2%	51.71	51.82	0.11	0%
Sparkwell	10,263	10,300	37	0%	22.41	21.81	(0.60)	(3%)
Staverton	16,657	18,097	1,440	9%	48.30	51.80	3.50	7%
Stoke Fleming	17,503	20,443	2,940	17%	29.31	34.00	4.69	16%
Stoke Gabriel	24,487	34,744	10,257	42%	34.96	48.37	13.41	38%

COMPARISON OF PARISH/TOWN PRECEPTS IN 2019/20 AND 2020/21

Parish/Town	2019/20 Parish Precept £	2020/21 Parish Precept £	Increase/ (Decrease) in Precept £	Increase/ (Decrease) in Precept %	2019/20 Parish Band D £	2020/21 Parish Band D £	Increase/ (Decrease) in Band D £	Increase/ (Decrease) in Band D %
Stokenham	40,760	42,540	1,780	4%	37.06	39.18	2.12	6%
Strete	12,000	13,000	1,000	8%	39.90	44.75	4.85	12%
Thurlestone	19,863	25,000	5,137	26%	26.54	33.08	6.54	25%
Totnes	494,000	535,280	41,280	8%	171.33	181.61	10.28	6%
Ugborough	22,500	25,475	2,975	13%	30.21	30.86	0.65	2%
Wembury	31,000	31,500	500	2%	21.21	21.39	0.18	1%
West Alvington	5,743	8,615	2,872	50%	20.90	31.74	10.84	52%
Woodleigh	500	525	25	5%	4.76	4.96	0.20	4%
Yealmpton	41,000	47,000	6,000	15%	42.59	49.13	6.54	15%
Total	2,463,842	2,736,359	272,517	11%				